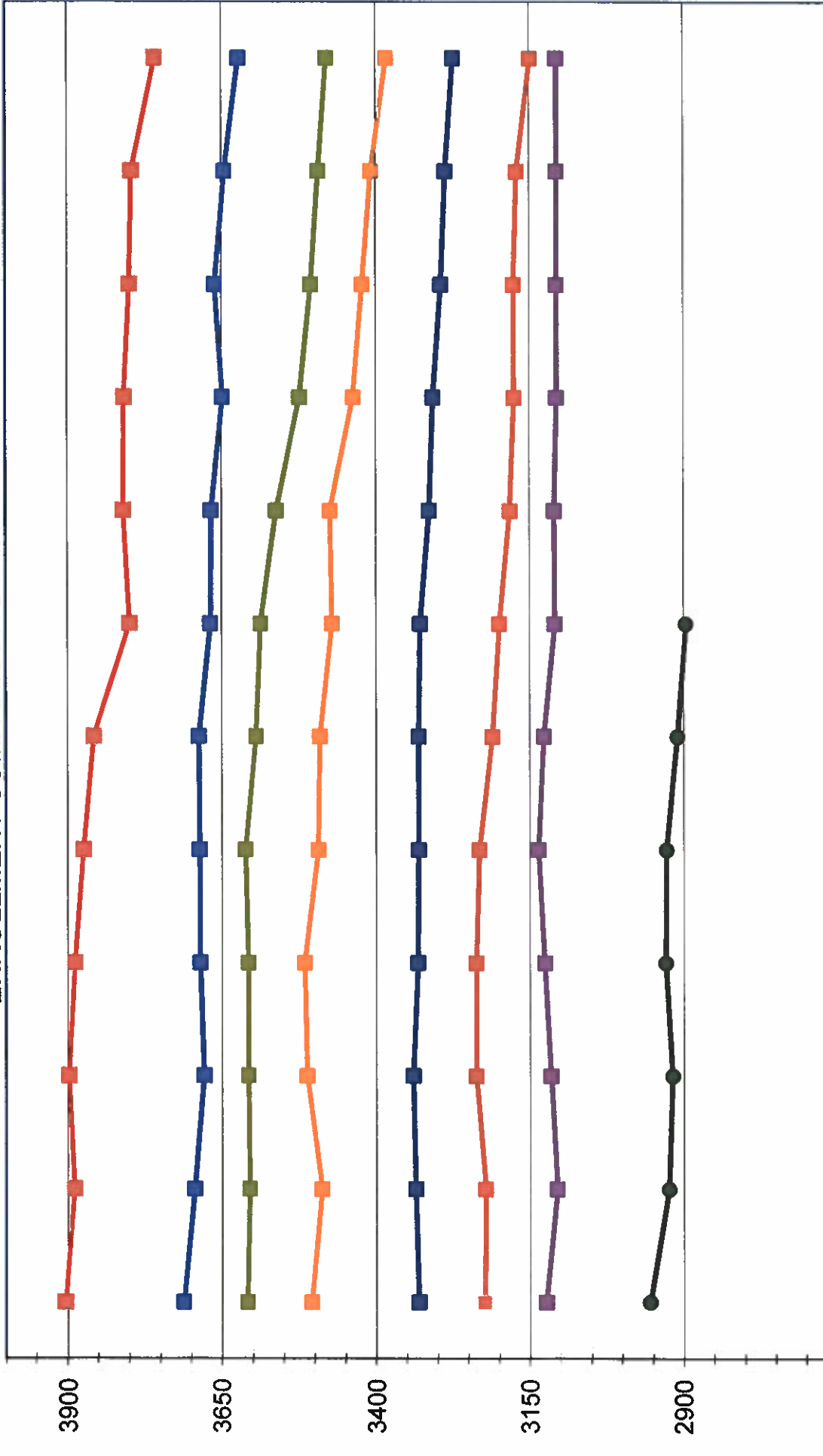


# RIM OF THE WORLD UNIFIED SCHOOL DISTRICT ENROLLMENT COMPARISON BY MONTH



Validation 3rd week of sch	Mo 1	Mo 2	Mo 3	Mo 4	Mo 5	Mo 6	Mo 7	Mo 8	Mo 9	Mo 10	Mo 11
13/14	3889	3898	3888	3874	3857	3799	3809	3808	3799	3796	3758
14/15	3694	3679	3685	3686	3687	3668	3667	3648	3661	3645	3622
15/16	3605	3607	3607	3612	3594	3586	3561	3523	3505	3493	3480
16/17	3488	3512	3516	3494	3491	3471	3474	3437	3422	3408	3383
17/18	3336	3340	3332	3331	3331	3328	3313	3307	3294	3287	3274
18/19	3222	3237	3237	3232	3211	3199	3182	3175	3176	3171	3149
19/20	3106	3116	3126	3136	3127	3109	3110	3106	3106	3106	3106
20/21	2924	2918	2929	2928	2910	2896					

**ROWUSD - ENROLLMENT SUMMARY  
2020-2021**

Site	Grade Level	Staffing Ratio	Projected Enrollment	Staffing ratio	Month 1 9/4	Month 2 10/2	Month 3 10/30	Month 4 11/27	Month 5 12/25	Month 6 1/22	Staffing ratio as of 01/22/2020	Current staff base	Plus 6ths	+/-
RHS	9	31.00 :1	204	6.58	215	222	221	221	220	220	7.10	6.85	0.40	0.15
	10	31.00 :1	242	7.81	231	228	230	229	228	227	7.35	6.85	0.40	-0.10
	11	31.00 :1	218	7.03	206	202	200	198	198	194	6.39	6.85	0.40	0.86
	12	31.00 :1	194	6.26	170	168	168	165	164	167	5.29	6.85	0.40	1.96
	<b>TOTAL</b>			<b>858</b>	<b>27.68</b>	<b>822</b>	<b>820</b>	<b>819</b>	<b>813</b>	<b>810</b>	<b>808</b>	<b>26.13</b>	<b>27.40</b>	<b>1.60</b>
MPH ratio +1 ratio +1 middle sch	6	29.90 :1	225	7.53	207	201	199	200	197	197	6.59	7.99	0.13	1.53
	7	29.90 :1	213	7.12	184	187	187	188	188	189	6.29	7.98	0.13	1.82
	8	29.90 :1	229	7.66	229	233	235	239	239	238	7.99	7.99	0.14	0.14
	<b>TOTAL</b>		<b>667</b>	<b>22.31</b>	<b>620</b>	<b>621</b>	<b>621</b>	<b>627</b>	<b>624</b>	<b>624</b>	<b>20.87</b>	<b>23.96</b>	<b>0.40</b>	<b>3.49</b>
CHE	TK	26.00 :1	15	0.58	13	15	15	14	13	13	0.50	0.50	0.00	0.00
	K	26.00 :1	49	1.88	39	39	39	38	39	39	1.50	1.50	0.00	0.00
	1	26.00 :1	49	1.88	42	43	40	39	38	37	1.46	1.50	0.00	0.04
	2	26.00 :1	46	1.77	41	39	38	37	37	38	1.42	2.00	0.00	0.58
	3	26.00 :1	51	1.96	45	45	44	44	44	41	1.69	2.00	0.00	0.31
	<b>K - 3</b>		<b>210</b>	<b>8.08</b>	<b>180</b>	<b>181</b>	<b>176</b>	<b>172</b>	<b>171</b>	<b>168</b>	<b>6.58</b>	<b>7.50</b>	<b>0.00</b>	<b>0.92</b>
	4	29.90 :1	53	1.77	54	54	52	51	48	49	1.61	2.00	0.00	0.39
	5	29.90 :1	44	1.47	40	41	40	39	39	39	1.30	1.50	0.00	0.20
	<b>4 - 6</b>		<b>97</b>	<b>3.24</b>	<b>94</b>	<b>95</b>	<b>92</b>	<b>90</b>	<b>87</b>	<b>88</b>	<b>2.91</b>	<b>3.50</b>	<b>0.00</b>	<b>0.59</b>
	<b>TOTAL</b>		<b>307</b>	<b>11.32</b>	<b>274</b>	<b>276</b>	<b>268</b>	<b>262</b>	<b>258</b>	<b>256</b>	<b>9.49</b>	<b>11.00</b>	<b>0.00</b>	<b>1.51</b>
LAE	TK	26.00 :1	17	0.65	16	16	17	17	16	16	0.62	1.00	0.00	0.38
	K	26.00 :1	81	3.12	60	64	63	63	61	61	2.35	3.00	0.00	0.65
	1	26.00 :1	81	3.12	74	68	66	66	64	61	2.46	3.00	0.00	0.54
	2	26.00 :1	69	2.65	54	53	51	51	48	48	1.85	2.00	0.00	0.15
	3	26.00 :1	93	3.58	85	82	81	82	80	81	3.08	3.00	0.00	-0.08
	<b>K - 3</b>		<b>341</b>	<b>13.12</b>	<b>289</b>	<b>283</b>	<b>278</b>	<b>279</b>	<b>269</b>	<b>267</b>	<b>10.35</b>	<b>12.00</b>	<b>0.00</b>	<b>1.65</b>
	4	29.90 :1	80	2.68	75	75	73	72	71	70	2.37	3.00	0.00	0.63
	5	29.90 :1	74	2.47	60	57	55	55	56	57	1.87	2.00	0.00	0.13
	<b>4 - 5</b>		<b>154</b>	<b>5.15</b>	<b>135</b>	<b>132</b>	<b>128</b>	<b>127</b>	<b>127</b>	<b>127</b>	<b>4.25</b>	<b>5.00</b>	<b>0.00</b>	<b>0.75</b>
	<b>TOTAL</b>		<b>495</b>	<b>18.27</b>	<b>424</b>	<b>415</b>	<b>406</b>	<b>406</b>	<b>396</b>	<b>394</b>	<b>14.59</b>	<b>17.00</b>	<b>0.00</b>	<b>2.41</b>
VOE	TK	26.00 :1	15	0.58	11	11	11	11	11	11	0.42	0.50	0.00	0.08
	K	26.00 :1	95	3.65	65	66	67	69	68	70	2.62	2.50	0.00	-0.12
	1	26.00 :1	95	3.65	77	77	74	73	73	71	2.81	3.00	0.00	0.19
	2	26.00 :1	87	3.35	83	80	81	82	80	79	3.08	4.00	0.00	0.92
	3	26.00 :1	83	3.19	79	78	77	76	76	74	2.92	3.00	0.00	0.08
	<b>K-3</b>		<b>375</b>	<b>14.42</b>	<b>315</b>	<b>312</b>	<b>310</b>	<b>311</b>	<b>308</b>	<b>305</b>	<b>11.85</b>	<b>13.00</b>	<b>0.00</b>	<b>1.15</b>
	4	29.90 :1	72	2.41	60	57	58	56	54	55	1.81	2.50	0.00	0.69
	5	29.90 :1	92	3.08	80	80	80	78	76	75	2.54	3.50	0.00	0.96
	<b>4 - 5</b>		<b>164</b>	<b>5.48</b>	<b>140</b>	<b>137</b>	<b>138</b>	<b>134</b>	<b>130</b>	<b>130</b>	<b>4.35</b>	<b>6.00</b>	<b>0.00</b>	<b>1.65</b>
	<b>TOTAL</b>		<b>539</b>	<b>19.91</b>	<b>455</b>	<b>449</b>	<b>448</b>	<b>445</b>	<b>438</b>	<b>435</b>	<b>16.19</b>	<b>19.00</b>	<b>0.00</b>	<b>2.81</b>
MHS	9	25.00 :1	0	0.00	0	0	0	0	0	0	0.00	0.00	0.00	0.00
	10	25.00 :1	0	0.00	0	0	0	2	2	2	0.08	0.50	0.00	0.42
	11	25.00 :1	13	0.52	1	6	7	9	9	9	0.36	0.50	0.00	0.14
	12	25.00 :1	37	1.48	30	31	33	37	37	33	1.48	2.00	0.00	0.52
	<b>TOTAL</b>		<b>50</b>	<b>2.00</b>	<b>31</b>	<b>37</b>	<b>40</b>	<b>48</b>	<b>48</b>	<b>44</b>	<b>1.92</b>	<b>3.00</b>	<b>0.00</b>	<b>1.08</b>
<b>Total enrollment</b>			<b>2916</b>	<b>101.48</b>	<b>2626</b>	<b>2618</b>	<b>2602</b>	<b>2601.00</b>	<b>2574.00</b>	<b>2561.00</b>	<b>89.19</b>	<b>101.36</b>	<b>2.00</b>	<b>14.17</b>

**ROWUSD - ENROLLMENT SUMMARY  
2020-2021**

Site	Grade Level	Staffing Ratio	Projected Enrollment	Staffing ratio	Month 1 9/4	Month 2 10/2	Month 3 10/30	Month 4 11/27	Month 5 12/25	Month 6 1/22	Staffing ratio as of 01/22/2020	Current staff base	Plus 5ths	+/-
<b>Independent study/Home Choice Full Time</b>														
RHS	-		0		42	40	41	44	44	35	-	-		-
MPH	-		0		33	34	36	34	34	36	-	-		-
MHS	-		0		5	7	7	7	7	9	-	-		-
		Subtotal			80	81	84	85	85	80			Staffing is included in above	
CHE	28.00	1	0		11	12	21	24	24	27				
LAE	28.00	1	0		28	27	33	31	37	37				
VOE	28.00	1	0		44	41	49	48	49	49				
		Subtotal			83	80	103	103	110	113	3.93	4.00		0.07
<b>TOTAL</b>			<b>0</b>	<b>0.00</b>	<b>163</b>	<b>161</b>	<b>187</b>	<b>188</b>	<b>195</b>	<b>193</b>	<b>3.93</b>	<b>4.00</b>		
<b>Categorical/other</b>														
			0		0	0	0	0	0	0	1.64	1.64	0.00	0.00
<b>Home Hospital</b>														
RHS	-		4		1	1	1	2	2	2	-	-		-
MPH	-		4		0	0	0	0	0	0	-	-		-
CHE	-		5		0	0	0	0	0	0	-	-		-
LAE	-		1		0	0	0	0	0	0	-	-		-
VOE	-		6		0	0	0	0	0	0	-	-		-
MHS	-		0		0	0	0	0	0	0	-	-		-
<b>TOTAL</b>			<b>20</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>
<b>Special Ed</b>														
RHS	-		63		63	68	66	65	65	65	-	8.00		-
MHS	-		0								-	0.00		-
MPH	-		37		35	35	36	34	34	34	-	6.00		-
CHE	-		7		9	9	9	9	9	9	-	1.50		-
LAE	-		17		19	19	21	21	20	20	-	4.00		-
VOE	-		13		8	7	7	8	11	12	-	3.00		-
<b>TOTAL</b>			<b>137</b>		<b>134</b>	<b>138</b>	<b>139</b>	<b>137</b>	<b>139</b>	<b>140</b>	<b>22.50</b>	<b>22.50</b>	<b>0.00</b>	<b>0.00</b>

3073 101.48 2924 2918 2929 2928 2910 2896 117.26 129.50 2.00 14.17

**RIM OF THE WORLD UNIFIED SCHOOL DISTRICT**

**ATTENDANCE COMPILATION 2020-2021**

Month 6 (1/22/2021)

**SECONDARY**

SITE	GRADE LEVEL				TOTAL ENROLL
	9	10	11	12	
RHS	220	227	194	167	808
MHS	0	2	9	33	44
<b>TOTAL</b>	<b>220</b>	<b>229</b>	<b>203</b>	<b>200</b>	<b>852</b>

**MIDDLE**

SITE	GRADE LEVEL			TOTAL
	6	7	8	
MPH	197	189	238	624

**ELEMENTARY**

SITE	GRADE LEVEL								TOTAL
	K	1	2	3	4	5	6		
CHE	52	37	38	41	49	39	0	0	256
LAE	71	61	48	81	70	57	0	0	388
VOE	81	71	79	74	55	75	0	0	435
<b>TOTAL</b>	<b>204</b>	<b>169</b>	<b>165</b>	<b>196</b>	<b>174</b>	<b>171</b>	<b>0</b>	<b>0</b>	<b>1079</b>

**TOTAL REGULAR ED 2555**

**SPEC. PRG.**

	GRADE LEVEL								TOTAL
	K	1	2	3	4	5	6		
SDC	4	5	5	8	10	9	10	0	10
IND.. STUDY	0	0	0	0	0	0	0	0	0
HOME IND. STUDY	10	28	18	27	17	13	10	0	10
T-K under 5 yrs	6	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>20</b>	<b>33</b>	<b>23</b>	<b>35</b>	<b>27</b>	<b>22</b>	<b>20</b>	<b>0</b>	<b>20</b>

	7	8	9	10	11	12	TOTAL
	SDC	14	10	14	20	19	
IND.. STUDY	14	12	3	13	8	20	70
HOME IND. STUDY	0	0	1	0	0	1	125
T-K under 5 yrs							6
<b>TOTAL</b>	<b>28</b>	<b>22</b>	<b>18</b>	<b>33</b>	<b>27</b>	<b>33</b>	<b>341</b>

**TOTAL SPECIAL PRG. 341**

**RIM OF THE WORLD UNIFIED SCHOOL DISTRICT TOTAL 2896**

[Click Here for COVID-19 Related Resources](#)

# FISCAL REPORT

PUBLIC EDUCATION'S POINT OF REFERENCE FOR MAKING EDUCATED DECISIONS

## Foreshadowing the Impact of Declining Enrollment on 2022–23: Act Now

 **BY JOHN GRAY**

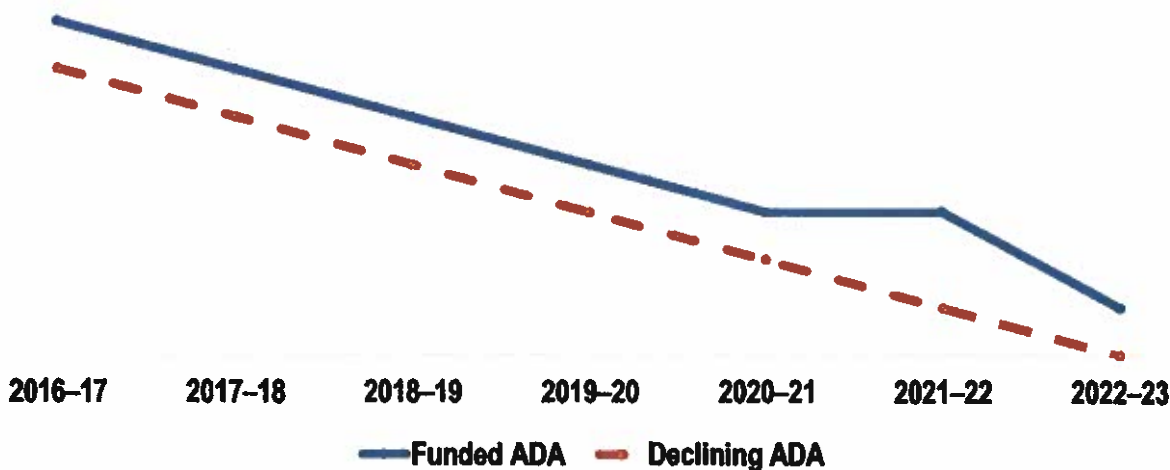
 **BY ROBERT MCENTIRE, EDD**

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posted November 6, 2020

As we travel the state helping local educational agencies (LEAs) work through complex problems, concerns regarding stakeholder ambivalence about the looming impact of the hold harmless provision on the multiyear projections, staffing and fiscal solvency for declining enrollment districts is beginning to ring loud. Executive Order N-26-20 provided average daily attendance (ADA) protection in 2019–20 by amending the calendar used to determine the period for Second Principal Apportionment (P-2) and the Annual Apportionment (P-Annual). In fact, both P-2 and P-Annual concluded by February 29, 2020. Education Code Section (EC §) 43502(b) requires the California Department of Education to use actual attendance reported at the 2019–20 P-2 and P-Annual reporting periods as the basis for funding in 2020–21, and this includes all programs funded on an ADA-basis such as the Mandate Block Grant and the Lottery. Attendance for 2020–21 is not collected by the state, so ADA protection extends to 2021–22, as seen in the figure below.

### MYP Declining Enrollment Districts



While the Executive Order provided a brief respite for ADA, it did nothing for the other major component of the Local Control Funding Formula (LCFF) calculation—the unduplicated pupil percentage (UPP). Under normal circumstances, the UPP population is collected through direct certification at the county level, completion of qualifying free or reduced-price meals (FRPM) applications, or an income verification form. In an effort to address food insecurity, the USDA has extended the fully funded summer feeding programs for LEAs that qualify, thereby removing any incentive for families to complete the FRPM application. This leaves LEAs with the daunting task of collecting income verification forms for which there is no direct benefit to families for completing, only the promise for more classroom funding, when students are learning from home. The UPP number used in the LCFF calculation includes data for three years, so the impact from this year will be muted some, but will affect funding for the neediest students in the state for the next three years.

LEAs with declining enrollment will benefit from having their ADA held harmless for 2020–21 and 2021–22, but could see a substantial reduction in funding due to the reality that families are just refusing to submit income verification forms resulting in a lower UPP. Compounding matters further, the hold harmless has created the perception that “everything is okay,” for many stakeholders while most LEAs are in declining enrollment. Districts that are experiencing ongoing declining enrollment will have to address the cumulative impact of two or more years of decline in 2022–23. Despite the ADA hold harmless, we recommend that districts take the necessary steps to align staffing and expenditures to the number of students being served during the 2021–22 fiscal year and not based on a hold harmless.

**RIM OF THE WORLD UNIFIED SCHOOL DISTRICT  
HISTORICAL ANALYSIS OF ADA AND ENROLLMENT**

**\*\* Enrollment estimated through 1998 based on average  
funded attendance rate of 98%  
Attendance re-benched in CA in 1997**

YEAR	ADA	ENROLLMENT*	Difference	
55/56	750	765		
56/57	895	913	148	19.35%
57/58	988	1,008	95	10.41%
58/59	1,021	1,042	34	3.37%
59/60	1,052	1,073	31	2.98%
60/61	1,125	1,148	75	6.99%
61/62	1,217	1,242	94	8.19%
62/63	1,365	1,393	151	12.16%
63/64	1,488	1,518	125	8.97%
64/65	1,617	1,650	132	8.70%
65/66	1,730	1,765	115	6.97%
66/67	1,806	1,843	78	4.42%
67/68	1,898	1,937	94	5.10%
68/69	2,006	2,047	110	5.68%
69/70	2,194	2,239	192	9.38%
70/71	2,415	2,464	225	10.05%
71/72	2,578	2,631	167	6.78%
72/73	2,807	2,864	233	8.86%
73/74	3,012	3,073	209	7.30%
74/75	3,311	3,379	306	9.96%
75/76	3,479	3,550	171	5.06%
76/77	3,541	3,613	63	1.77%
77/78	4,187	4,272	659	18.24%
78/79	4,211	4,297	25	0.59%
79/80	4,137	4,221	-76	-1.77%
80/81	4,299	4,387	166	3.93%
81/82	4,356	4,445	58	1.32%
82/83	4,303	4,391	-54	-1.21%
83/84	4,414	4,504	113	2.57%
84/85	4,449	4,540	36	0.80%
85/86	4,511	4,603	63	1.39%
86/87	4,608	4,702	99	2.15%
87/88	4,761	4,858	156	3.32%
88/89	4,937	5,038	180	3.71%
89/90	5,253	5,360	322	6.39%
90/91	5,399	5,509	149	2.78%

**RIM OF THE WORLD UNIFIED SCHOOL DISTRICT  
HISTORICAL ANALYSIS OF ADA AND ENROLLMENT**

**\*\* Enrollment estimated through 1998 based on average  
funded attendance rate of 98%  
Attendance re-benched in CA in 1997**

YEAR	ENROLLMENT*		Difference	
	ADA	*		
91/92	5,563	5,677	168	3.05%
92/93	5,652	5,767	90	1.59%
93/94	5,693	5,809	42	0.73%
94/95	5,716	5,833	24	0.41%
95/96	5,756	5,873	40	0.69%
96/97	5,966	6,088	215	3.66%
97/98	5,996	6,111	23	0.38% JH start of enrollment tracking
98/99 *	5,707	5,992	-119	-1.95%
99/00	5,642	5,961	-31	-0.52%
00/01	5,474	5,808	-153	-2.57%
01/02	5,454	5,803	-5	-0.09%
02/03	5,350	5,789	-14	-0.24%
03/04	5,225	5,594	-195	-3.37%
04/05	5,309	5,578	-16	-0.29%
05/06	5,163	5,476	-102	-1.83%
06/07	4,933	5,166	-310	-5.66%
07/08	4,772	5,025	-141	-2.73%
08/09	4,518	4,789	-236	-4.70%
09/10	4,256	4,559	-230	-4.80%
10/11	4,056	4,300	-259	-5.68%
11/12	3,856	4,062	-238	-5.53%
12/13	3,747	3,951	-111	-2.73%
13/14	3,651	3,808	-143	-3.62% Implementation of LCFF
14/15	3,465	3,648	-160	-4.20%
15/16	3,367	3,523	-125	-3.43%
16/17	3,262	3,437	-86	-2.44%
17/18	3,117	3,307	-130	-3.78%
18/19	3,028	3,175	-132	-3.99%
19/20	2,915	3,106	-69	-2.17%
20/21	2,915	2,896	-210	-6.76% Month 6 - NO ADA captured for funding - Held harmless
21/22	2,605	2,797	-99	-3.42% Projected at CBEDS (October)
22/23	2,480	2,663	-134	"
23/24	2,344	2,518	-145	"
24/25	2,227	2,392	-126	"
25/26	2,116	2,272	-120	"

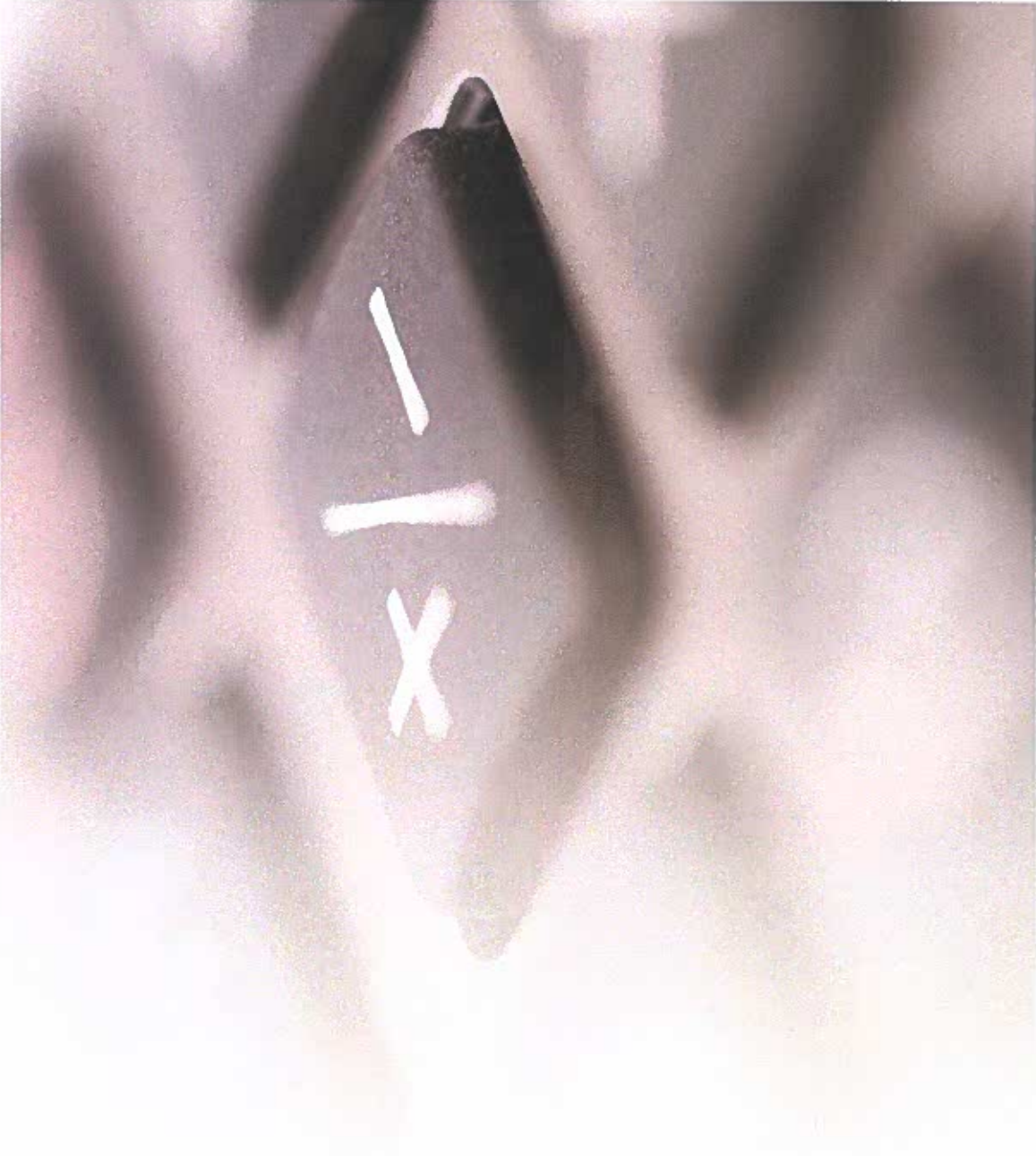




# Declining Enrollment

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A STATEWIDE PROBLEM IMPACTING  
PUBLIC SCHOOLS – FEBRUARY 2021  
SCHOOL SERVICES PRESENTATION





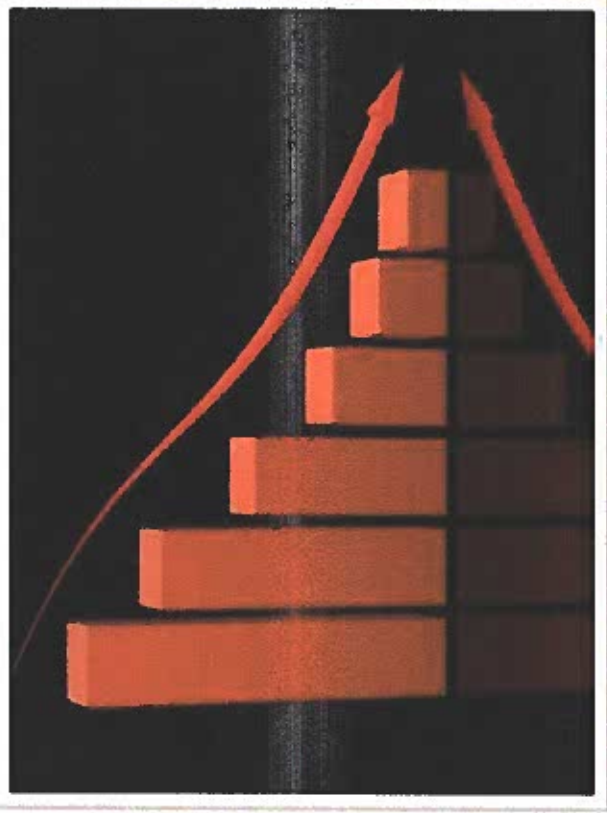
## The Problem: State Population Growth Slowing

15

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### ❖ California's population growth is slowing

- Between 1960 and 1970, the state's population increased 26.3%
- Between 1980 and 1990, the increase was 25.4%
- Between 2000 and 2010, the population increased by 14.8%
- Between 2010 and 2020, the increase was 8.4%
- And between 2020 and 2030, the state's population is projected to increase 7.8%
- 2019–20 net migration was -0.18% (21,200)



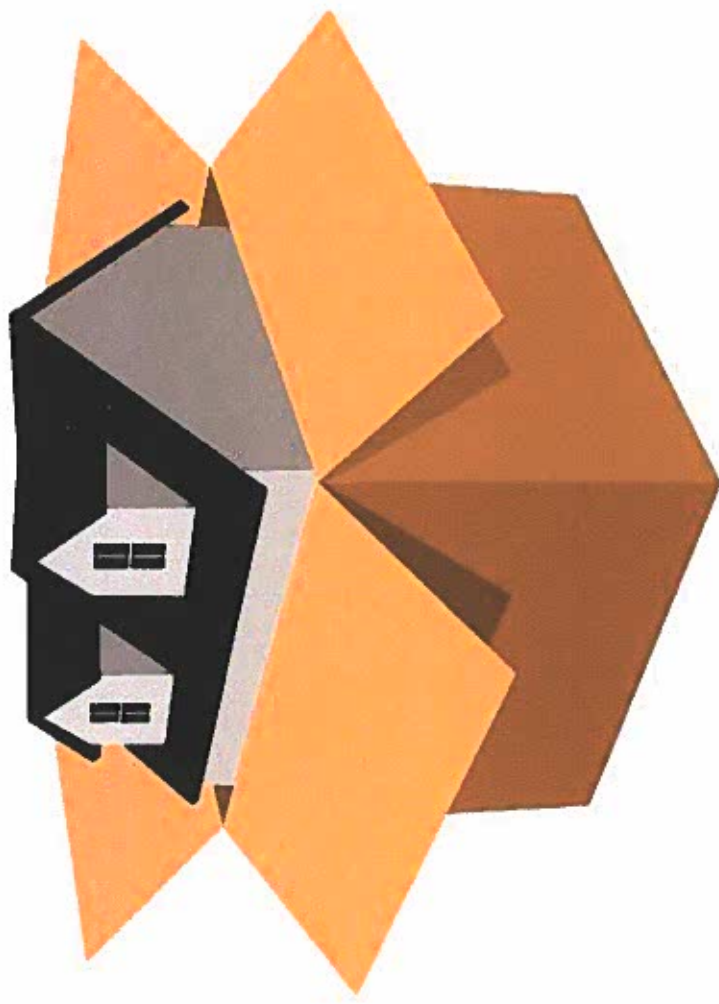


## The Problem: State Population Growth Slowing

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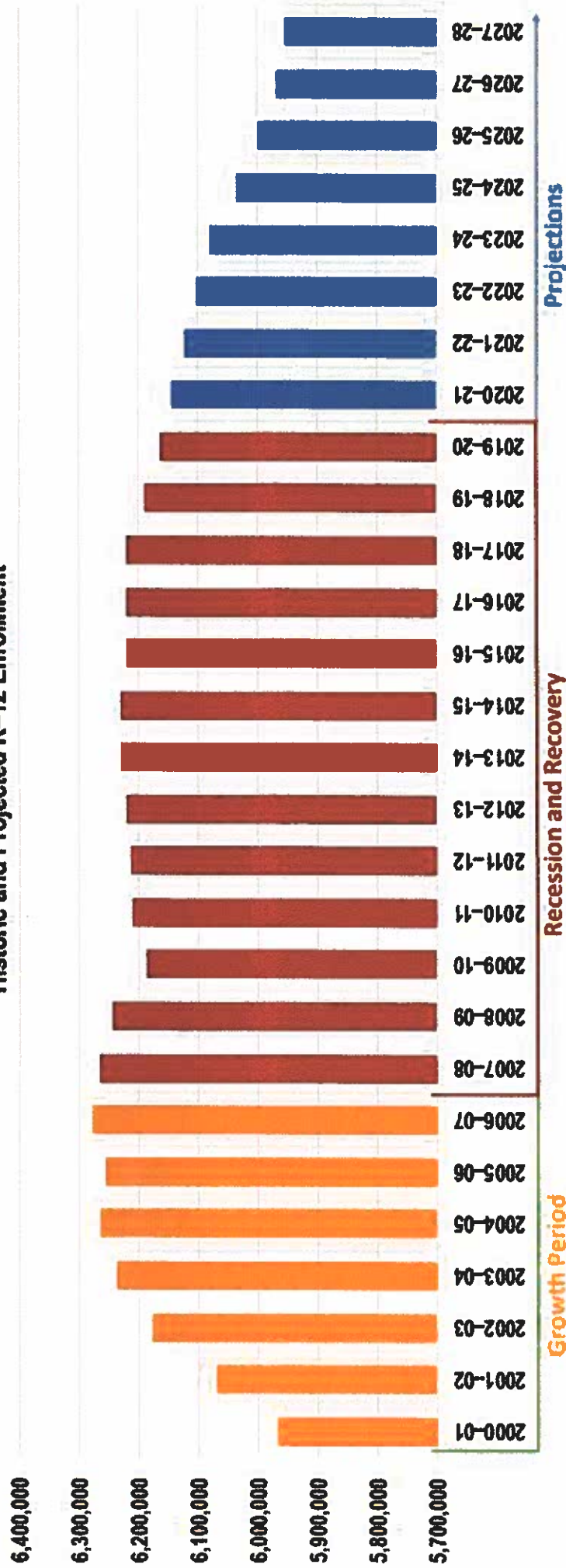
- ❖ **Many Californians are leaving the state**
  - **In 2019, migration out was 653,551, while migration in was 480,204, births 454,920 and deaths 268,189 = NET 13,384**
  - **U-Haul Survey—most movers went to Tennessee, Florida, Texas, Arizona, Nevada, and Oregon**
  - **Fastest growing states in 2019 were Idaho, Arizona, Nevada, Utah, Texas**
- ❖ **Low birthrates and net negative migration leave more than half of California school districts facing student enrollment losses**





# California Public K-12 Enrollment

### Historic and Projected K-12 Enrollment

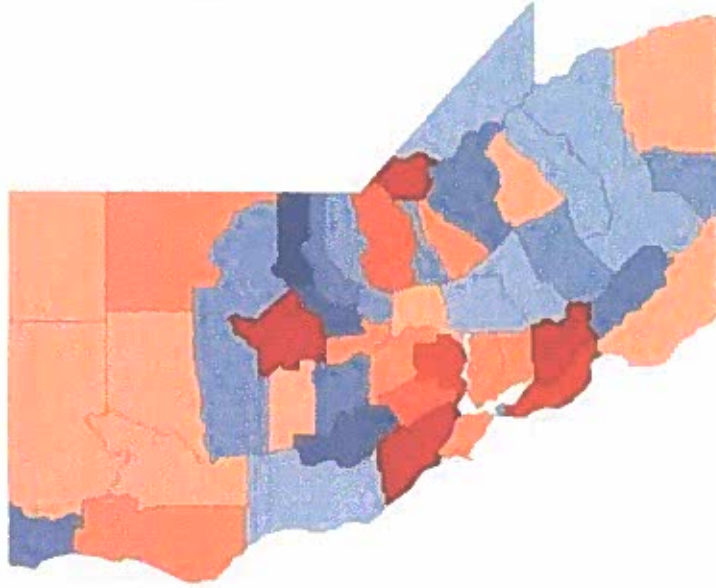


Source: Department of Finance Demographic Research Unit, January 2019  
Actual enrollment data through 2017-18



# Declining Enrollment by County—2017–18 to 2019–20

Northern California



Southern California

