

**RIM OF THE WORLD HIGH SCHOOL
REGULAR MEETING of the SCHOOL SITE COUNCIL
June 2, 2020 Meeting @ 2:15PM, via ZOOM**

Minutes

Present:

Parent/Student Community: Ryleigh Gomez (Chair), Shelly Preston, Christel Gomez, Beau Preston, Wyatt Stanton

RHS Employees: Torri Burke (principal), Jim Olsen, Kent Sammons, Liann McCreery

SSC Coordinator: Cindy Gardner

Guests: Steve Hartranft (Asst. Principal),

Absences: Ryan Reisbord, Aimee Lair, Liann McCreery

1. CALL TO ORDER:

Meeting called to order at 2:18pm by Ryleigh Gomez (Chairperson).

Noted for the record: The Rim of the World Unified School District closed on March 13, 2020 due to Covid-19. This June 2, 2020 meeting is being held via Zoom due to the state mandates.

2. MINUTES: Cindy Gardner

Motion made by Kent Sammons to approve the minutes of the April 22, 2020 RHS School Site Council meeting. Second by Wyatt Stanton. No discussion. Motion carried and approved unanimously.

3. STUDENT LEARNING OBJECTIVES (SLOS): Torri Burke

Torri Burke shared the Student Learning Objective (SLO) document, "Rim Pride," on the computer screen for the RHS SSC Members to view. She went over the SLOs. She stated that the SLOs had been created by the RHS staff and presented to the RHS PTSA for input and approval. The SLOs were on the ELAC March meeting agenda but Covid-19 closed the schools and therefore the ELAC meeting had been canceled. The SLOs will be presented to ELAC next school year. However, RHS needs to get the SLOs implemented at the beginning of the school year and posters of the SLOs need to be printed for classrooms and common public areas so the RHS SSC needs to review and approve in order to move forward with these actions. The RHS SSC Members reviewed the SLOs. Torri pointed out that the SLOs are measurable, and that each measurement has data which can be collected for progress. Motion made by Christel Gomez to approve the SLOs as presented. Second by Kent Sammons. Motion approved and carried unanimously.

4. RHS BUDGET ALLOCATIONS IN SPSA 2020-2021 – Torri Burke:

The RHS site budget allocations in the RHS School Plan for Student Achievement (SPSA) document was shared on the computer screen for the RHS SSC Members to view. The document (attached to minutes) shows each expenditure and budget allocation and the SPSA Goal attached to the expenditure. Most of the expenditures in resource code 1100 are operational in nature, like paper and diplomas and stamps. The expenditures for the Visual and Performing Arts, the EL and World Language readers are in resource code 6300, the expenditures in Title I, resource code 3010 include OCI (On Campus Intervention), the English department meetings, the science department professional development workshop, the supports for AVID, and restorative justice training. The expenditures in resource code 0152 support the Link Crew program, attendance incentive program, PBIS, academic incentives, and EL professional development for English 3D. The input given to RHS SSC from the EL Coordinator, AVID Coordinator, PBIS Coordinator, the eight Department Chairs, the counselors, and RHS administration was put into a comprehensive input list, from which the RHS administration began allocating site money into the SPSA based upon priorities for next year based on data. The data has been presented to the RHS SSC Members during the course of the year. Not everything the program coordinators and Department Chairs wanted could be included in the SPSA, such as the CUE Conference, AP textbooks for ELA, the Social Science conference, etc. The RHS SSC Members were told that the district will be cutting the resource codes 1100, 0152, and 6300 by 10% and Title I would be cut by 15%. The California governor has made deep cuts to education in his May revised budget and the Rim of the World Unified School District is in the process of creating a budget to reflect these state cuts. However,

should the RHS site receive more money than expected, the items remaining on the input list would be reconsidered for expenditure in the RHS SPSA.

Torri said that some of the expenditures on the input list, such as the P.E. equipment and heart rate monitors, Near Pod for Social Science, Chromebooks for Carla Vitti's class, another COW, printer for the Link Crew Coordinator and program, KUTA Software for math (Algebra I and Pre-Calculus math support), and four white board easels for AVID were purchased with leftover site money of 2019-2020.

The AP U.S. History textbooks have been purchased by the school district. The rollover money in 6300 will be used to purchase AP U.S. History textbooks and the Crash Course for AP U.S. History. Money unspent in 6300 in 2020-2021 will be saved to rollover and accumulate in order to purchase AP English Language and AP Literature textbooks. These AP textbook purchases are a long-term goal.

Motion made by Jim Olsen to approve the RHS Budget Allocations in the RHS SPSA 2020-2021 as presented. Second by Christel Gomez. Motion approved and carried unanimously.

5. RHS SCHOOL PLAN FOR STUDENT ACHIEVEMENT 2020-2021

Torri Burke shared the RHS SPSA 2020-2021 on the computer screen for the RHS SSC Members to view. She went over each RHS SPSA Goal and the actions supporting each goal, with the budget allocations attached to the expenditures associated with the actions. The goals are as follows:

Goal #1: All Rim of the World High School students have equitable access to rigorous, relevant, and engaging learning experiences for life-long success.

Goal #2: All students will graduate from Rim of the World High School college and career ready.

Goal #3: Rim of the World High School will provide a high-quality physical environment where all students and educational partners enjoy safe, respected, positive connections and experiences.

Goal #4: Rim of the World High School will be a place where all parents and the community members are actively integrated in a collaborative model of building enhanced relationships to create an exceptional learning environment, supporting teaching and learning.

The SPSA actions are also reflective of the reports from the EL Coordinator, AVID Coordinator, PBIS Coordinator, the eight Department Chairs, the counselors, and RHS administration of their plans for 2020-2021 for increasing student achievement and narrowing the achievement gap of the Unduplicated Count student groups. The reports are reflective of the following questions put to them; "What are we currently doing? What is working? What is not working and will be changed for next year? What is the plan for next year?"

Torri stated to the RHS SSC that major focuses for next year are using PLCs effectively, finish developing formative assessments, and creating pacing guides. She wants to use PLUS, which is a program that connects diverse student populations – especially EL and Special Ed students. She also stated that any students wishing to take an Advanced Placement course may do so without taking a placement exam. There will no longer be AP placement exams. Permission Slip and a MOU (Memorandum of Understanding) are being finalized for the RHS Wellness Center so it can be fully utilized and accessed by RHS students. Torri also detailed some of the other focuses in the SPSA: Attendance and reducing Chronic Absenteeism; EL and EL reclassification; reducing Suspension Rate; formation of a RHS Safety Committee, which will include parents, will meet once a quarter to address safety issues and concerns; formation of an Attendance Committee, which will include students, to meet once per quarter to plan to increase attendance rate; administration and TOSA creating weekly "bite sized" professional development; continued outreach and engagement by Torri towards parents and community via "Coffee with the Principal, an Admin Weekly Bulletin, and a RHS Monthly Admin newsletter;" work to make courses which currently don't meet the A-G requirement, meet the A-G requirements.

The RHS Course Catalogue and the RHS A-G designations for those courses meeting the A-G requirements have been uploaded onto the RHS school website. A RHS SSC page is on the website and the RHS SPSA

has been uploaded on to the page. The RHS PTSA now has a page on the website for its roster and PTA information.

Motion made by Christel Gomez to approve the RHS School Plan for Student Achievement 2020-2021 as presented. Second by Jim Olsen. No further discussion. Motion approved and carried unanimously. The RHS SPSA 2020-2021 will now go to the school board for approval at the June 25th school board meeting. Torri will upload and post the RHS SPSA 2020-2021 on the RHS website once it has been approved.

6. SCHOOL REPORT: Torri Burke, principal

a. Class of 2020 events and happenings; The Performing Arts Center (PAC) has on it at night a projected light, "Congratulations Rim Graduates." This will now be used every year for each graduating class, not just for the Class of 2020. Torri, April Maier, Jim Olsen, and RHS PTSA chalked the front parking lot today with "Congrats" and ROWUSD buses will be configured to form "2020" in the front parking lot tomorrow. A drone will take photos of the whole message ("2020 Congrats") and the photos posted on the RHS School Facebook page. Michelle Murphy, ROWUSD Superintendent, reached out to Snow Valley to host a senior picture day. Graduates (in cap and gown) and their families will be able to ride the chairlift to the top of the mountain, where they will be greeted by the Superintendent, Torri, Kristil Cobb, and other RHS staff. Then they will have pictures taken. Senior Packs will be picked up June 3rd at RHS. Senior Packs to include car graduation instructions, parking pass with a number denoting place in graduation line, awards, and other items. Caps and Gowns will be available for sale also. Car graduation is Thursday. The Adopt-a-Senior gift bags will also be available on June 3rd for pick up from 2pm to 6pm. The Senior Newsletter will be published tomorrow.

b. Stipend Position Changes; There are three Department Chair changes. April Maier will be the Science Department Chair, Jim Olsen will be the sole Math Department Chair, Scott Craft will be the P.E. Department Chair, and the Teacher in Charge (TIC) will be Korina Serrato.

c. General Update; The murals of the exterior of the school campus will go to the school board for approval on June 11th. A panel decided on the final three designs from design renderings submitted by three artists. The panel decided on the mural to go on to the PAC, the mural at the football field, and the mural to go on the cafeteria building wall facing Hwy 18. The murals will be painted over the summer.

7. RHS SSC Open Member Positions – FYI

- a. Need 4 certificated teachers elected to serve two-year terms
- b. Need 1 classified elected to serve two-year term
- c. Need 1 Junior Student elected, via ASB per ASB Constitution, to serve two-year term
- d. Need 3 Parents or 2 Parents & 1 Community Member elected, via RHS PTSA, to serve two-year term.
- e. Wyatt Stanton and Beau Preston move up to Senior Student Members.

8. RHS SSC Coordinator Position - FYI

- a. Discuss. "The Coordinator shall be elected for two-year terms and shall be confirmed annually by the SSC at the first meeting of the school year." – RHS SSC Bylaws

9. FUTURE AGENDA ITEMS:

None – RHS SSC made it through the entire timeline of reports, data presentations, and SSC tasks!

10. PUBLIC COMMENTS:

None.

11. Next regular RHS School Site Council meeting will be held Wednesday, September 16, 2020 at 2:15pm.

12. Motion made to adjourn the meeting by Wyatt Stanton. Second by Christel Gomez. Motion carried and approved unanimously. Meeting adjourned at 3:39pm.

Minutes respectfully submitted by:

Cindy Gardner
RHS School Site Council Coordinator

RIM OF THE WORLD HIGH SCHOOL
Expenditures and Budget in RHS School Plan 2020-2021

UNRESTRICTED - 1100 (\$34,056.00) **SPSA GOAL**

\$13,500.00 – Instructional Materials & Supplies	1.1
• open PO to Office Depot \$6,500.00	
• open PO to Southwest School & Paper \$4,000.00	
• computer, projector, printer, copier repairs & supplies \$2,000.00	
• other operational supplies \$1,000.00	
\$3,485.00 – Postage/Mail	1.3
\$750.00 – Report Cards	1.3
\$1,000.00 – Counseling Department Materials	2.2
\$2,000.00 – Diplomas/certificates and covers	2.1
\$1,500.00 – Safety Materials	3.8
\$2,000.00 – Music Instrument Repairs	1.8
\$1,050.00 – 504 Coordinator (split between 3 counselors)	1.4
\$4,000.00 – Department Chair Stipends (8)	1.2
\$3,302.00 – ASB Advisor Stipend	3.2
\$1,275.00 – 30 Music Stands	1.8
\$194.00 – SLO (Student Learning Objectives) posters for classroom & common public spaces	1.1

RESTRICTED - 6300 (\$21,600.00 + rollover money \$19,274.18)

\$4,000.00 – Ceramics Instructional Materials & Supplies	1.8
\$2,500.00 – Art Instructional Materials & Supplies	1.8
\$4,000.00 – Photo Instructional Materials & Supplies	1.8
\$2,000.00 – Music Instructional Materials & Supplies	1.8
\$2,000.00 – Drama Instructional Materials & Supplies	1.8
\$598.00 – N2Y (New 2 You) for Special Education subscription	1.4
\$85.00 – Senior Wooly Spanish Program subscription	1.8
\$906.51 – Scholastic Action, Science World, Scholastic Math subscription	1.4
\$440.00 – “Upfront” for Social Science subscription	1.4
\$1,000.00– Science materials	1.1
\$750.00 – World Language readers, \$250 per teacher (2 Spanish and 1 French teachers)	1.8
\$500.00 – Books for library	1.4
\$2,820.49 - EL reading practice & comprehension support program	1.5
\$1,100.00 – from rollover money to purchase Crash Course for AP World History	1.1
\$16,000.00 - rollover money to be applied towards Advanced Placement World History textbooks	1.1

*remaining rollover money to be saved towards purchase of Advanced Placement Language and Advanced Placement Literature textbooks.

LCFF/MTSS – 0152 (\$23,566.00)

\$1,971.25 – PBIS Rewards	3.5
\$1,000.00 – CSU and UC conferences for 3 counselors	2.2
\$600.00 – Senior Portfolio	1.4
\$2,500.00 – PBIS incentives	3.5
\$2,000.00 – Link Crew materials & supplies	3.3
\$1,500.00 – EL Coordinator	1.5
\$500.00 - Link Crew Coordinator	3.3
\$2,000.00 – Attendance incentives	3.6
\$5,000.00 – Advanced Placement Summer Institute (\$895.00 registration at UCR per teacher for 5 teachers + .58 per mile mileage = \$1,000.00 per teacher)	1.7
\$1,000.00 – TI84 Graphic Calculators	1.1
\$1,700.00 – Academic Bars & Letters	2.1
\$800.00 – English 3D training for ELD teachers	1.5
\$86.37 – Quizzlet for World Language department	1.8
\$500.00 – EL ELD teacher training	1.5
\$500.00 – EL student incentives/awards	1.5
\$500.00 – PLUS Program for Link Crew & Leadership to connect to Special Education and EL students.	3.3

\$1,408.28 – ALEKS for support in special education. 1.4

* The Comprehensible Input Conference 2020 has been canceled due to COVID-19. Will revisit later in 2020-2021.

TITLE I – 3010 (\$112,838.00)

\$65,000.00 – Three sections of AVID (district will be covering the cost of one section of AVID) 1.6

\$3,200.00 – AVID Annual Fee 1.6

\$1,000.00 – AVID Coordinator 1.6

\$570.00 – AVID Coordinator workshops, 3 per year; \$375.00 subs (\$125 per day x 3 days) + \$.58 per mile for mileage 1.6

\$2,250.00 – Subs for 3 days during the school year for 6 English teachers to meet to align curriculum with new textbook, re-fine benchmark assessments to align with new curriculum of new textbook, develop pacing guides. 1.1

\$18,565.12 – AVID College Tutors (4 tutors for 4 hours each two days per week for 37 weeks; \$14.00 per hour x 1,184 hours x 12% for SS, Medi, SUI & WorkComp) 1.6

\$9,250.00 – On Campus Intervention; 74 days x \$125.00 sub per day 3.5

\$5,000.00 – Odysseyware BASE Education (“PBIS” modules) for OCI class 3.5

\$1,500.00 – Restorative Justice: training for 5 RHS staff members 3.5

\$3,500.00 – CSTA Conference; training for Science teachers; 4 teachers registration @ \$260 per teacher = \$1,040.00, \$1,736.00 hotels for 2 nights per teacher, \$.58 per mile for mileage for 4 teachers + meals) 1.1

\$1,128.00 – Parent Engagement 4.4

\$1,000.00 – PBIS Coordinator (split between 2 teachers) 3.5

\$874.88 – Turnitin, online writing submission 1.3

These are budget allocations recorded in the RHS School Plan for Student Achievement to support the actions under the goals but not under the decision-making and approval of the RHS School Site Council:

CREDIT RECOVERY – 0126

\$14,000.00 – Odysseyware 2.1

ATHLETICS - 0121

\$281,870.00 3.1

CAMPUS SECURITY – 0431

\$243,852.00 3.9

CUSTODIAL SUPPLIES - 0410

\$30,140.00 3.10

SATURDAY SCHOOL INCENTIVES – 0159

\$750.00 3.6

RIM EDUCATIONAL EDUCATION FOUNDATION – 9072

AVID College Field Trip 1.6

AVID Summer Institute 1.6

AVID conferences 1.6

AVID Senior sashes 1.6

PSAT Tests for 10th/11th grade AVID students 1.6

ROP/CTE Donation Support 2.3

Rim PRIDE

P	<u>Positive</u> <ul style="list-style-type: none">- Behavior/Discipline Report- Suspension Rate- Kelvin Pulse Results
R	<u>Ready</u> <ul style="list-style-type: none">- College and Career- A-G Rate- ROP Enrollment- ROP exit surveys- AVID- Graduation Rate- Articulations with community colleges- Workability- Technology ready (Intro to Tech)
I	<u>Involved</u> <ul style="list-style-type: none">- Extracurriculars- Athletics- AP courses- Community Service- Electives
D	<u>Determined</u> <ul style="list-style-type: none">- Attendance rates- Grad rates- D/F Rate- Missing Assignments
E	<u>Excellent</u> <ul style="list-style-type: none">- Academics- Extracurriculars- Test scores- Grad rate- College Acceptance